

FY 2000 % CHANGES IN ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

Department	FY 1999 Original Appropriation			FY 2000 Original Appropriation			% Change	% Change
	Ongoing Approp.	One-time Approp.	Total GF Approp.	Ongoing Approp.	One-time Approp.	Total GF Approp.	in Ongoing Gen. Fund	in Total Gen. Fund
Legislative Branch	\$8,059,300	\$201,800	\$8,261,100	\$8,099,900	\$60,500	\$8,160,400	0.5%	-1.2%
Judicial Branch	21,296,300	64,100	21,360,400	22,192,100	314,400	22,506,500	4.2%	5.4%
Lieutenant Governor	98,200	0	98,200	103,100	0	103,100	5.0%	5.0%
Secretary of State	467,000	244,500	711,500	487,900	50,000	537,900	4.5%	-24.4%
Comm. on the Arts	842,900	26,600	869,500	888,800	24,000	912,800	5.4%	5.0%
State Controller	1,850,700	34,800	1,885,500	4,904,500	148,000	5,052,500	165.0%	168.0%
State Treasurer	1,146,100	41,900	1,188,000	1,201,400	2,000	1,203,400	4.8%	1.3%
Attorney General	4,559,600	1,570,000	6,129,600	4,986,700	1,669,600	6,656,300	9.4%	8.6%
Super. Public Instruction	4,676,200	170,000	4,846,200	4,879,400	120,000	4,999,400	4.3%	3.2%
Div. Financial Mgmt.	1,383,900	0	1,383,900	2,030,000	0	2,030,000	46.7%	46.7%
Office of the Governor	1,312,700	59,600	1,372,300	1,442,300	0	1,442,300	9.9%	5.1%
Endowment Fund Board	329,800	2,200	332,000	357,800	34,600	392,400	8.5%	18.2%
Comm. on Aging	3,771,400	38,800	3,810,200	3,792,300	0	3,792,300	0.6%	-0.5%
Comm. on Human Rights	503,800	17,300	521,100	545,600	7,200	552,800	8.3%	6.1%
Comm. for the Blind	1,249,500	19,200	1,268,700	1,285,400	0	1,285,400	2.9%	1.3%
Military Division	3,570,700	147,000	3,717,700	4,028,900	62,900	4,091,800	12.8%	10.1%
Comm. on Women's Prog.	38,800	0	38,800	39,600	0	39,600	2.1%	2.1%
Dept. Administration	3,896,100	100,400	3,996,500	3,926,000	111,000	4,037,000	0.8%	1.0%
Dept. Agriculture	6,418,600	187,200	6,605,800	6,520,100	388,100	6,908,200	1.6%	4.6%
Dept. Commerce	2,682,400	73,400	2,755,800	2,905,400	68,100	2,973,500	8.3%	7.9%
Dept. Correction	77,424,900	1,934,200	79,359,100	77,205,500	1,062,200	78,267,700	-0.3%	-1.4%
Dept. Labor	418,300	0	418,300	429,100	0	429,100	2.6%	2.6%
Dept. Health and Welfare	245,856,300	5,000,000	250,856,300	267,228,200	0	267,228,200	8.7%	6.5%
Div. Environmental Quality	1,808,400	0	1,808,400	3,468,700	26,000	3,494,700	91.8%	93.2%
Dept. Juvenile Corrections	26,824,700	190,800	27,015,500	30,094,200	94,600	30,188,800	12.2%	11.7%
Dept. Lands	9,857,100	2,153,300	12,010,400	6,998,700	160,700	7,159,400	-29.0%	-40.4%
Dept. Law Enforcement	13,286,900	2,261,300	15,548,200	14,833,900	2,452,700	17,286,600	11.6%	11.2%
Dept. Parks and Rec.	7,460,000	383,300	7,843,300	7,908,400	352,100	8,260,500	6.0%	5.3%
Dept. Rev. and Tax.	21,648,700	2,710,800	24,359,500	22,567,800	2,408,400	24,976,200	4.2%	2.5%
Dept. Water Resources	10,227,000	626,400	10,853,400	9,937,400	1,052,300	10,989,700	-2.8%	1.3%
Self Governing Agencies	942,900	9,400	952,300	1,137,400	0	1,137,400	20.6%	19.4%
Public Schools	789,360,000	7,000,000	796,360,000	813,872,000	7,200,000	821,072,000	3.1%	3.1%
State Board of Educ.	1,125,100	16,300	1,141,400	1,429,200	16,900	1,446,100	27.0%	26.7%
School for Deaf and Blind	6,043,900	37,500	6,081,400	6,305,600	66,700	6,372,300	4.3%	4.8%
Vocational Education	34,820,400	1,496,200	36,316,600	39,253,300	49,400	39,302,700	12.7%	8.2%
Community Colleges	12,717,600	888,400	13,606,000	14,361,800	0	14,361,800	12.9%	5.6%
College and Universities	185,040,000	7,877,100	192,917,100	201,960,100	0	201,960,100	9.1%	4.7%
Agr. Research and Exten.	20,592,500	504,500	21,097,000	22,145,300	0	22,145,300	7.5%	5.0%
Health Educ. Programs	5,915,300	33,300	5,948,600	6,135,500	26,800	6,162,300	3.7%	3.6%
Special Programs	4,108,300	1,348,700	5,457,000	4,639,400	1,067,600	5,707,000	12.9%	4.6%
Public Broadcasting	1,325,600	206,500	1,532,100	1,493,700	419,200	1,912,900	12.7%	24.9%
State Library	2,403,700	61,600	2,465,300	2,456,700	75,000	2,531,700	2.2%	2.7%
State Historical Society	1,522,500	54,000	1,576,500	1,659,200	181,700	1,840,900	9.0%	16.8%
Vocational Rehabilitation	3,466,700	0	3,466,700	3,573,500	21,300	3,594,800	3.1%	3.7%
Public Utilities Comm.	263,900	0	263,900	282,100	0	282,100	6.9%	6.9%
Catastrophic Health Care	10,135,700	2,000,000	12,135,700	10,135,700	0	10,135,700	0.0%	-16.5%
Public Health Districts	8,272,700	0	8,272,700	8,789,500	0	8,789,500	6.2%	6.2%
State Totals	1,571,023,100	39,792,400	1,610,815,500	1,654,919,100	19,794,000	1,674,713,100	5.3%	4.0%